DG51 DG51 DG51 DG51 DG51 Total	HAFAN PWLLHELI HAFAN PWLLHELI HAFAN PWLLHELI HAFAN PWLLHELI HAFAN PWLLHELI	STAFF PROPERTY TRANSPORT GOODS AND SERVICES INCOME	Budget £325,700 £517,300 £130,130 -£1,445,470 -£462,430	£536,561 £13,518 £96,645 -£1,593,119	-£33,485
DG52 DG52 DG52 DG52 DG52 Total	HARBWR PWLLHELI HARBWR PWLLHELI HARBWR PWLLHELI HARBWR PWLLHELI HARBWR PWLLHELI	STAFF PROPERTY TRANSPORT GOODS AND SERVICES INCOME	£28,450 £30,540 £590 £10,140 <u>-£25,220</u> £44,500	£36,260 £0 £1,087 -£32,125	£5,720 -£590 -£9,053 -£6,905
DG53 DG53 DG53 DG53 DG53 Total	HARBWR PORTHMADOG HARBWR PORTHMADOG HARBWR PORTHMADOG HARBWR PORTHMADOG HARBWR PORTHMADOG	STAFF PROPERTY TRANSPORT GOODS AND SERVICES INCOME	£61,120 £34,150 £10,050 <u>-£65,620</u> £40,300	£7,195 £389 £28,107 - <u>£67,241</u>	-£26,955 -£211
DG54 DG54 DG54 DG54 DG54 Total	HARBWR ABERMAW HARBWR ABERMAW HARBWR ABERMAW HARBWR ABERMAW HARBWR ABERMAW	STAFF PROPERTY TRANSPORT GOODS AND SERVICES INCOME	£60,430 £14,560 £750 £9,820 <u>-£29,590</u> £55,970	£6,775 £193 £16,577 -£29,633	-£7,785 -£557 £6,757 -£43
DG55 DG55 DG55 DG55 DG55 Total	HARBWR ABERDYFI HARBWR ABERDYFI HARBWR ABERDYFI HARBWR ABERDYFI HARBWR ABERDYFI	STAFF PROPERTY TRANSPORT GOODS AND SERVICES INCOME	£60,890 £25,650 £630 £7,260 <u>-£32,160</u> £62,270	£11,607 £411 £6,887 -£27,712	-£14,043 -£219 -£373 £4,448